ATTACHMENT 2

GEORGIA STATE ACTION PLAN

Task Areas	Responsibility	Time Frame				
		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Task Area One: Creating the Structure						
Formalize Staff Level Interagency UWR Working Group	Interagency UWR Working Group, agencies represented	- Determine procedures to create committee - Obtain cabinet-level letters of support, if needed - Determine if additional representation is needed - Involve Governor's Office	- Ongoing meetings of Interagency Working Group (quarterly)	- Ongoing meetings of Interagency Working Group (quarterly)	- Ongoing meetings of Interagency Working Group (quarterly)	- Ongoing meetings of Interagency Working Group (quarterly)
Create Policy-Level Committee	Interagency UWR Working Group, departmental Commissioners, Governor's Office, Legislature	- Provide needed support for legislation to create interagency body, or - Develop and Obtain Governor's Executive Order to create interagency body	- Convene Policy-Level Committee - Potential Statewide Coordination Conference	- Ongoing meetings of Policy-Level Committee	- Ongoing meetings of Policy-Level Committee	- Ongoing meetings of Policy-Level Committee
Create Consumer	Interagency UWR Working Group	- Develop list of potential	- Initiate regular meetings of	- Consumer Group	- Consumer Group	- Consumer Group

Task Areas	Responsibility	Time Frame				
		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Advisory Group		participants - Provide background - Issue invitations	Consumer Group - Consumer Group Meetings with Policy-Level Committee	Meetings with Policy-Level Committee	Meetings with Policy-Level Committee	Meetings with Policy-Level Committee
Task Area Two: Background and Assessment						
Agency review and concurrence on State-Level Assessment	Interagency UWR Working Group	- Draft Assessment distributed, reviewed and finalized				
Power Point on UWR and Current Coordination Status	GDOT and Interagency Working Group	- Presentation Updated by members, distributed				

Task Areas	Responsibility	Time Frame				
		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
White Paper on current status of coordination, including evaluations of regional demonstrations, current program interactions, technology assessment, and compilation of existing agency needs assessments.	GDOT and Interagency Working Group	- Evaluations of current regional demos updated - Inventory of programs - Consultant draft reviewed, revised and finalized				
Comprehensive Cross-Cutting Needs Assessment:	Interagency Working Group	Scope of Work	- User surveys - Agency surveys - Demand models	- Finalize Report to Policy Level Committee, Governor, Legislature		

Task Areas	Responsibility	Time Frame				
		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Ongoing Evaluation	Interagency Working Group, Departmental Staff		- Annual UWR evaluation of progress on Action Plan (AP) - Annual update of coordination progress on the ground	- Annual UWR evaluation of progress on AP - Annual update of coordination progress on the ground	- Annual UWR evaluation of progress on AP - Annual update of coordination progress on the ground	- Annual UWR evaluation of progress on AP - Annual update of coordi-nation progress on the ground
Task Area Three: Common Policies						
Identify and Implement Potential for Adoption of Common Policies to facilitate coordination: - Vehicle Inspection - Training courses and standards - Procurement - Reporting Definitions	Interagency UWR Working Group, Departmental Staff	- Identify Policy Areas and Departmental Guidance that could be standardized - Make administrative changes as needed/able	- Determine, if legislation or rule-making is needed, - Take appropriate steps to continue process			

Task Areas	Responsibility	Time Frame				
		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Joint agency review of trip cost allocation, reporting requirements, etc. to create more uniform program administration	Interagency UWR Working Group, Department Staff	- Review current method of pricing, paying for and tracking trips, including definitions *	- Make administrative changes that would increase consistency, reduce double-counting, and simplify program administration	- Develop any legislative or rule-making proposals needed to further this task area, and begin process		
Task Area Four: Technology for Coordination						
Identify, procure and implement improved technology in support of cost-effective coordinated services	Interagency UWR Working Group, Departmental Staff	- Update departmental technology inventory/assessment information - Development of joint interagency goals, specifications, standards - Link existing program websites	- Develop joint procurement strategy for state procurement of needed software/ hardware - Develop joint RFP with Depart. of Administrative Services technology procurement section - Examine potential for common statewide eligibility/ information portal	- Statewide procurement of technology and software - Initiate implementation - Create user/support networks - Integrate technology with revised reporting/common policies	- Continued support for statewide implementation - Continued development of common portal features	- Continued support for statewide implementation - Continued development of common portal features
Task Area Five: Implementation of Regional Coordinated System Demonstrations						
Development and	Interagency UWR Working Group,	- Joint DHR/DOT Evaluation of	- Initiate Implementation of	- Initiate planning for	- Initiate planning for	- Initiate planning

Task Areas	Responsibility	Time Frame				
		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
implementation of a Model Regional Rural Coordinated Transportation system--statewide	Departmental Staff, Regional Development Centers, Local and agencies, Local governments.	SWGRDC and McIntosh Trail RDC Demonstrations - Planning Study for Coastal Georgia RDC Coordinated System	Coastal Georgia RDC Coordinated System: o Interagency Agreements o Service contracts, o Integration of existing services o Technology o Marketing and Information - Develop Model Guidance/Manual from CGRDC implementation	subsequent regional coordinated systems - Initiate Implementation steps for subsequent regional systems	subsequent regional coordinated systems - Initiate Implementation steps for subsequent regional systems	for subsequent regional coordinated systems - Initiate Implementation steps for subsequent regional systems

ATTACHMENT 3

ANTICIPATED TASK BUDGET

ATTACHMENT 3: ANTICIPATED TASK BUDGET

Task 1: Local Government Agreements and Revise Budgets	$10,000
Task 2: Develop Marketing Plan/Consumer Input Process	$5,000
Task 3: Develop/Revise Third Party Operator procurement/ contract documents to support coordinated program	$15,000
Task 4: Develop client/rider billing and tracking systems	$10,000
Task 5: Assess technology needs, develop procurement documents	$20,000
Task 6: Develop Coordination Manual	$15,000
TOTAL	$75,000